

RESOLUTION NO. 17-10634

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2017-2018**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2017-2018; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Expenditure Budget for Fiscal year 2017-2018 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "D", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 12th day of June, 2017.



CITY OF BILLINGS:

BY: Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, City Clerk

Exhibit D

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 5/30/2017</u>	<u>Final Budget</u>
Special Revenue Fund:			
South Tax Increment	3,138,181	-	3,138,181
East Tax Increment	4,045,214	-	4,045,214
North 27th Street Tax Increment	3,017,282	-	3,017,282
Gas Tax	3,910,479	500,000	4,410,479
Building Inspection	1,941,990	-	1,941,990
Street & Traffic Operating	9,147,130	-	9,147,130
Fire Programs	122,908	-	122,908
EOC 9-1-1 Grant	6,956,801	-	6,956,801
City/County Planning	1,675,499	-	1,675,499
City Attorney Grants	318,903	-	318,903
Municipal Court Grants	606,714	-	606,714
Police Programs	1,170,574	-	1,170,574
City County Library	3,658,164	-	3,658,164
Development Services Grants	1,313,436	-	1,313,436
Park Programs	565,997	-	565,997
Downtown Revolving Loan Program	554,987	-	554,987
Cemetery Improvement	25,000	-	25,000
Animal Shelter Donations	6,000	-	6,000
Street Maintenance Districts	8,040,258	-	8,040,258
Street Light Districts	2,533,814	-	2,533,814
Storm Sewer Operating	5,029,052	-	5,029,052
Park Maintenance District	1,114,055	-	1,114,055
Park District 1	3,820,444	-	3,820,444
Arterial Street Fees Operating	6,127,607	-	6,127,607
Amend Park	182,315	-	182,315
Ballfield Stadium Donations	130,638	-	130,638
Road Maintenance Dist	17	-	17
Total Special Revenue Fund	69,153,459	500,000	69,653,459
Debt Service Fund:			
Special Improvement Debt	4,122,600	-	4,122,600
Series 2010 Parks Debt	126,760	-	126,760
Series 2004A Street Debt	345,536	-	345,536
Storm Sewer Debt	1,009,178	-	1,009,178
Sidewalk, Curb & Gutter Debt	362,850	-	362,850
Series 2007A Baseball Field/Stadium Deb	7,101,700	-	7,101,700
Series 2007B Baseball Field/Stadium Deb	197,768	-	197,768
Series 2015 Baseball Refunding	7,091,450	-	7,091,450
Series 2012 Library	1,219,102	-	1,219,102
Total Debt Service Fund	21,576,944	-	21,576,944

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<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 5/30/2017</u>	<u>Final Budget</u>
Capital Projects Fund:			
Urban Renewal Land Development	59,764	-	59,764
Sidewalk Construction	467,000	-	467,000
Special Improvement Districts	1,785,000	-	1,785,000
Capital Replacement	571,305	-	571,305
Dog Park Construction	2,000	-	2,000
New Library Construction	1,860,000	-	1,860,000
Total Capital Project Fund	4,745,069	-	4,745,069
Permanent Fund			
Cemetery Perpetual Care	3,840	-	3,840
Total Permanent Fund	3,840	-	3,840